



Approved Budget
ULB Name : Abohar
Financial Year : 2024-25



Dispatch No. : 20242530565

Dispatch Date : 18/11/2024

Budget Summary

Budget Type	BE By HOD FY: (2024-2025)
1 : Revenue Receipt	₹447410000
2 : Revenue Expenses	₹379661472
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹96000000

Detailed Budget Account Wise

Budget-Type	Account Code	Sub Function Desc	BE By HOD (2024-2025)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹47100000 ✓
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹30000000 ✓
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹100000 ✓
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹20200000 ✓
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹160000000 ✓
	130-10-04 : Markets/Shops	Municipal Markets	₹7000000 ✓
	130-10-07 : Other Amenities	Others	₹3000000 ✓
	130-10-10 : Bus Stand Fee	Bus Stands	₹2000000 ✓
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹2100000 ✓
	130-80-02 : Mobile Tower Rent	Others	₹100000 ✓
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹600000 ✓
	140-12-01 : Plan Sanction Fee	Building Permission	₹39500000 ✓
	140-13-03 : Other Certificates/Copy Fee	Other Taxes & Misc. Revenue	₹10000 ✓
	140-15-06 : Regularization of Building /Plot/ Colony	Building Permission	₹12500000 ✓
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹500000 ✓
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹1000000 ✓
	150-11-06 : Sale of other forms	Other Taxes & Misc. Revenue	₹100000 ✓
	171-10-01 : Interest Earned - Saving / Current Bank Accounts	Finance/ Accounts/ Audit	₹1000000 ✓
	180-30-01 : Sale of Land	Municipal Owned Land	₹120000000 ✓
	180-80-06 : Fire Tender/NOC fees	Fire Brigade	₹600000 ✓
	Revenue Receipt Total		₹447410000
2 : Revenue Expenses	210-10-00 : Salaries and Wages	Street Lighting	₹1649760



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	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹11000000 ✓
	210-10-00 : Salaries and Wages	General Administration	₹30005518 ✓
	210-10-00 : Salaries and Wages	City/Town Planning	₹8026132 ✓
	210-10-00 : Salaries and Wages	PROPERTY TAX	₹6501319 ✓
	210-10-00 : Salaries and Wages	WATER TAX & SEWERAGE TAX	₹38500000 ✓
	210-10-00 : Salaries and Wages	Fire Brigade	₹3000304 ✓
	210-10-00 : Salaries and Wages	Public Health	₹88392523 ✓
	210-10-00 : Salaries and Wages	Parks & Gardens	₹3024316 ✓
	210-20-00 : Benefits and Allowances	General Administration	₹33000000 ✓
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹51500000 ✓
	210-50-00 : Re-imbursements	WATER TAX & SEWERAGE TAX	₹2000000 ✓
	210-70-01 : Honorarium to Council Members	Municipal Body	₹10000000 ✓
	210-80-04 : Salary Staff Hiring-Outsourced	General Administration	₹4444956 ✓
	210-80-04 : Salary Staff Hiring-Outsourced	Solid Waste Management	₹12500000 ✓
	210-80-04 : Salary Staff Hiring-Outsourced	Fire Brigade	₹4676644 ✓
	220-12-01 : Telephone Office Expense	General Administration	₹140000 ✓
Revenue Expenses	220-21-02 : General Printing & Stationery	General Administration	₹1050000 ✓
	220-21-03 : Computer Stationery	Computer Department	₹300000 ✓
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹800000 ✓
	220-52-02 : Advocate Fee Expense	Legal Department	₹1500000 ✓
	220-80-18 : Directorate Charges (HO)	General Administration	₹2000000 ✓
	230-01-01 : Electricity Bill	General Administration	₹500000 ✓
	230-01-01 : Electricity Bill	Street Lighting	₹17500000 ✓
	230-01-01 : Electricity Bill	Water Supply	₹8000000 ✓
	230-01-01 : Electricity Bill	Bus Stands	₹300000 ✓
	230-01-01 : Electricity Bill	Parks & Gardens	₹500000 ✓
	230-02-01 : Diesel	General Administration	₹250000 ✓
	230-02-01 : Diesel	Solid Waste Management	₹10500000 ✓
	230-02-01 : Diesel	Water Supply	₹2500000 ✓
	230-02-01 : Diesel	Fire Brigade	₹600000 ✓
	230-30-01 : Street Light materials	Street Lighting	₹500000 ✓
	230-50-01 : Water Supply R & M	Water Supply	₹12500000 ✓
	230-51-43 : Other Public works	Others	₹2000000 ✓
	240-50-01 : Loan Interest	Finance/ Accounts/ Audit	₹10000000 ✓



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	Revenue Expenses Total		₹379661472
2 : Revenue Expenses			
	410-20-02 : Office Building	General Administration	₹20000000 ✓
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹55000000 ✓
	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	₹15000000 ✓
4 : Capital Expenditure	410-70-00 : Furniture, Fixtures, Fittings and Electrical Appliances	General Administration	₹1500000 ✓
	410-80-01 : Others- Fixed Assets	Municipal Body	₹4500000
	Capital Expenditure Total		₹96000000